

Village of Mount Prospect, Illinois

Community Development Block Grant Program

2024 Consolidated Annual Performance and Evaluation Report (CAPER)



Prepared by:
Community Development Department
50 S Emerson St
Mount Prospect, IL 60056
P: (847) 818-5328
F: (847) 818-5329

Contents

CR-05 - Goals and Outcomes	3
CR-10 - Racial and Ethnic composition of families assisted	8
CR-15 - Resources and Investments 91.520(a)	9
CR-20 - Affordable Housing 91.520(b)	11
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)	13
CR-30 - Public Housing 91.220(h); 91.320(j)	15
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j).....	16
CR-40 - Monitoring 91.220 and 91.230.....	19
CR-58 – Section 3	23
CR-00 Attachments	25

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Eight public service programs were funded through the Community Development Block Grant (CDBG), serving 231 residents and addressing high priority needs such as homelessness prevention, the continuum of care, and supportive programs for persons with special needs. Funding was used for rehab work on a group home owned by Search Inc, an organization that provides community-based group homes for adults with developmental and intellectual disabilities. The Village received four applications for the CDBG Single Family Rehabilitation Program. Rehab activity in single-family homes and public facilities slowed considerably in Program Years 2020 and 2021 due to the COVID-19 pandemic, however interest in the program resumed in Program Year 2022 and has remained steady through Program Year 2025. All of the activities undertaken during the program year addressed objectives of the Strategic Plan and High Priority Needs as established in the Consolidated Plan.

2024 Annual Action Plan

The Village met or exceeded the expected accomplishments (minimum 75% complete) for 5 of the 6 goals identified in the 2024 Annual Action Plan:

- Goal 1: Facilitate Access to Public Services (85.39%);
- Goal 2: Improve Public Infrastructure (180.80%);
- Goal 3: Rehabilitate Public Facilities (100%);
- Goal 4: Rehabilitate Supportive Housing (100%); and
- Goal 6: Support Homeless/ Continuum of Care Services (218.31%).

The Village did not meet expected accomplishments (minimum 75% complete) for 1 of the 6 goals identified in the 2024 Annual Action Plan:

- Goal 5: Improve Existing Housing Stock (66.67%) has several projects underway; two were completed in PY2024.

2020-2024 Strategic Plan

The Village has met or exceeded the expected accomplishments (minimum 100% complete) for 2 of the 6 goals identified in the 2020-2024 Strategic Plan:

- Goal 2: Improve Public Infrastructure (508.40%); and
- Goal 3: Rehabilitate Public Facilities (395.00%).

The Village has not met expected accomplishments for 4 of the 6 goals (minimum 100% complete) identified in the 2020-2024 Strategic Plan:

- Goal 1: Facilitate Access to Public Services (90.67%) reached partial completion due to fewer than expected public services recipients at some of our partner social service agencies, especially during the height of the COVID-19 pandemic;
- Goal 4: Rehabilitate Supportive Housing (50%) reached partial completion because one of the group home providers that was present in Mount Prospect when the Strategic Plan was published is no longer operating homes in the Village, resulting in fewer than expected group home rehabs;
- Goal 5: Improve Existing Housing Stock (40%) reached partial completion due to interruption of rehab and construction activity during the COVID-19 pandemic; and

- Goal 6: Support Homeless/ Continuum of Care Services (91.77%) reached partial completion due to fewer than expected public services recipients at some of our partner social service agencies, especially during the height of the COVID-19 pandemic.

Despite not reaching 100% completion for four of the six goals, the accomplishments are significant, with over 90% completion for the public services goals despite the interruption of services during the Covid-19 pandemic. The Village considers Goal 4 to be 100% complete because the remaining group home provider completed one rehab each year for five years. The target to rehabilitate four homes per year (20 homes over five years) under Goal 5 was ambitious even under pre-pandemic conditions. Though the Covid-19 pandemic halted rehab work for over two years, and was accompanied by a significant increase in the price of labor and materials, the Village managed to complete eight rehabs over three years, and started four new rehabs in Program Year 2024.

Goal 7 is for General Administration and the Village did not use any CDBG funds for administrative costs in PY2024.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Facilitate Access to Public Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	815	739	90.67%	89	76	85.39%
General Administration	Administrative / Planning	CDBG: \$	Other	Other	0	0				
Improve Existing Housing Stock	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	20	8	40.00%	3	2	66.67%
Improve Public Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	25420	508.40%	2500	4520	180.80%
Rehabilitate Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	1975	395.00%	320	320	100.00%
Rehabilitate Supportive Housing	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	28		0	4	
Rehabilitate Supportive Housing	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	10	5	50.00%	1	1	100.00%
Support Homeless/ Continuum of Care Services	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	
Support Homeless/ Continuum of Care Services	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	11		0	4	

Support Homeless/ Continuum of Care Services	Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Support Homeless/ Continuum of Care Services	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	1325	1216	91.77%	71	155	218.31%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Village places a high priority on providing CDBG funds to organizations that prevent homelessness and provide basic shelter to persons experiencing homelessness or persons at risk of becoming homeless. Homeless prevention, an important component of the Northwest Compass Housing Program, consists of housing counseling, financial assistance (rent and mortgage), and budget counseling. Northwest Compass and Journeys The Road Home support the Continuum of Care with emergency housing and transitional living options. Other services provided by these two organizations include case management, mental health counseling, and vocational training to help an individual address issues that brought them to their current situation and help them regain housing independence. The Village also funded WINGS, an organization that supports women and children affected by domestic violence with services such as transitional housing, emergency shelter, and counseling.

To address special needs populations, CDBG funds were allocated to several public service agencies. The Children's Advocacy Center provides services for abused and neglected children in Mount Prospect. The Access to Care program provides access to primary medical care to low-income residents, an especially important service during a pandemic. Northwest CASA provides legal, counseling, and support services to victims of domestic violence and sexual assault. Connections to Care (formerly Escorted Transportation Services Northwest) provides one-on-one transportation for frail older adults to and from medical and dental appointments. North Suburban Legal Aid Clinic provides direct legal services in the areas of housing, domestic violence, and immigration for low-income persons residing in the Village of Mount Prospect.

Improvements were completed with CDBG funds at a group home, ensuring the comfort and safety of four men with intellectual disabilities. New asphalt walking paths were constructed at Lions Memorial Park, providing a free, high quality recreational amenity to nearby residents of low/moderate income census tracts. Housing affordability was addressed through the Village's CDBG Single-Family Rehabilitation Program. This program is offered Village-wide to low- and moderate-income households for the purpose of making home repairs, addressing Village code issues, and making energy-efficient improvements.

CR-10 - Racial and Ethnic composition of families assisted**Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)**

	CDBG
White	147
Black or African American	40
Asian	19
American Indian / Alaskan Native	4
Native Hawaiian / Pacific Islander	1
Asian and White	3
Black and White	3
Other Multi-racial	18
Total	231
Hispanic	88
Not Hispanic	143

Table 2 – Table of assistance to racial and ethnic populations by source of funds**Narrative**

Public services beneficiaries are reported in the table above. Approximately 67% of Mount Prospect's population is White according to the US Census Bureau, and this is reflected in the high proportion (62%) of CDBG-assisted individuals identifying as White. A higher proportion of CDBG-assisted individuals identify as Hispanic (38%) compared to the overall population of Mount Prospect which is 16% Hispanic.

The table does not include beneficiaries of public improvements, public facilities, and single-family rehab activities.

- The Lions Memorial Park improvements (public facility) benefited all the residents of those low- and moderate-income census blocks.
- The group home rehab (public facility) benefitted 1 household with 4 White, Non-Hispanic persons.
- The single-family rehab activities that were completed in PY2024 benefitted 2 households, with a total of 6 White, Non-Hispanic persons assisted.

CR-15 - Resources and Investments 91.520(a)**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	622,078.63	449,597.18

Table 3 - Resources Made Available**Narrative**

During PY2024, the Village received a CDBG entitlement grant in the amount of \$268,066.00 from the US Department of Housing and Urban Development (HUD) and collected \$65,786.36 00 in program income from the repayment of loans through the Single-Family Rehabilitation Loan Program. A total of \$333,852.36 in CDBG funds were received in PY2024. In addition, pre-2024 carry-over funds of \$288,226.27 were used to supplement new funding.

Review of the PR-26 – CDBG Financial Summary Report reveals that 13.08% of PY2024 funds were obligated for public services activities in PY2024. Review of the PR-26 – Activity Summary by Selected Grant indicates that 4.85% of the PY2024 entitlement funds were drawn for public service activities. The public service cap percentages in the two reports do not correlate exactly due to the receipt and expenditure of program income in PY2024. The PR-26 reports are included in the CR-00 attachments.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Low-moderate income census block groups	64	79	Other
Village of Mount Prospect	36	21	Other

Table 4 – Identify the geographic distribution and location of investments**Narrative**

Program funds are spent within the corporate limits of Mount Prospect. Recreational facility improvements were targeted towards qualifying areas of low- and moderate-income census blocks. The housing rehab programs are community-wide for income-qualifying households. Subrecipient organizations provide services to Mount Prospect residents meeting the CDBG criteria. The Village does not have geographic target areas other than low- and moderate-income census blocks.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG funds are leveraged by many sources. Subrecipient agencies receiving CDBG monies leverage the funding in their budgets to assist more residents. The Environmental Health Division and Human Services Department offer many resources for improving the quality of life for low- and moderate-income Mount Prospect residents through housing inspections, tenant rights information, food pantries, health clinics, and emergency financial assistance. Additionally, free services provided by non-profit organizations are utilized prior to using CDBG funds for rehab projects, when possible. CDBG funds were

used to supplement other public and private funds to cover the construction costs of the improvements at Lions Memorial Park.

By joining Cook County's HOME Investment Partnerships Program Consortium, the Village, investors, and non-profit groups are able to apply to the County rather than the State for HOME funds, thereby increasing the potential pool of funds available to local projects.

The Village did not utilize any publicly owned land for the CDBG program.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	0	0
Number of special-needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	3	2
Number of households supported through the acquisition of existing units	0	0
Total		

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Village's Single-Family Rehabilitation (SFR) Programs are designed to make housing more affordable by reducing the cost of rehabilitation and weatherization projects. These programs are offered Village-wide to low- and moderate-income households for the purpose of making home repairs, addressing Village code issues, and making energy-efficient improvements. By lowering their monthly energy bills, residents can lower total housing costs and housing cost burden.

During PY2024, the Village received four new applications and carried over two projects from the prior program year. As of the writing of this report, two projects were completed and four projects are under construction. Rehab activity in single-family homes slowed considerably during the pandemic. Several factors contributed to the slowdown, including: high cost of materials and supply disruptions; labor shortages; and hesitancy from residents to have strangers enter their home to inspect and conduct

repairs. However, it appears that there is renewed interest in the program as indicated by the number of new applications received since PY2022. In addition to the four projects underway, there are five households on the waiting list.

The Village keeps residents informed of the programs via the Village website, newsletters, and materials provided by inspection services personnel, and also directs residents to other county, township, state, and federal resources when available. Although the Village does not currently offer a first-time home buyer's program, potential homeowners are referred to Northwest Housing Partnership and Illinois Housing Development Authority for assistance.

Discuss how these outcomes will impact future annual action plans.

The Village will continue to assist homeowners through the Single-Family Rehabilitation programs and other programs available regionally. The effects of the COVID-19 pandemic on rehabilitation and construction activity will continue to impact future action plans. Homeowners and renters lost jobs and income, the price of materials and interest rates increased dramatically, and supply chain disruptions have caused delays and shortages of materials. Recent changes to tariff and immigration policy have impacted the housing and labor markets as well.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	1	0
Moderate-income	1	0
Total	2	0

Table 7 – Number of Households Served

Narrative Information

The Village uses CDBG funds for owner-occupied housing rehabilitation and group home rehabilitation; at this time, there are no rehab programs targeting renters. The rehabilitation activities require information on income by family size to determine the eligibility of the activity.

The Village completed two single-family rehab projects in PY2024 that supported two households. CDBG funding was also used for rehab work in one group home (public) facility located within the Village and part of the Search Inc Supportive Living Program. Their program provides community-based group homes for adults with developmental and intellectual disabilities.

According to HUD, renter households with very low incomes who do not receive government housing assistance are defined as having worst case needs for adequate, affordable rental housing if they pay more than one-half of their income for rent, live in severely inadequate conditions, or both. The Village partners with local social service agencies, such as Northwest Compass and Journeys The Road Home, to address worst case needs among residents.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Village provides CDBG funds to Journeys The Road Home, an organization that provides shelter and social services to the homeless and near-homeless in our area. The HOPE Center provides case management and other supportive services year-round. These services include meals, case management, food pantry, clothing closet, mental health counseling, healthcare services, laundry and shower facilities, access to voice mail and a mailbox, and transportation services. Case managers and clients collaborate to create a case-plan tailored to that client's specific needs. Our CDBG funds were used for case management and support services such as life skills education, mental health counseling, emergency food assistance, healthcare services, job search assistance, clothing and housing search assistance. Journeys assisted a total of 36 Mount Prospect residents during PY2024.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Village provides CDBG funding to WINGS, an organization that provides housing and services to adults and children who are homeless or living with issues of domestic violence. Their primary goal is to provide safety, long-term stability, shelter, food, clothing and other resources (i.e. case management, career development) to adults and their children. WINGS assisted four Mount Prospect residents with CDBG funds in PY2024. Services included shelter, food, clothing, case management, and other resources to adults and their children.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Village provides CDBG funding to the Northwest Compass Inc Housing Assistance and Education Program. This program seeks to stabilize families experiencing a housing crisis. These families are often not able to meet their financial obligation (rent or mortgage) due to a temporary financial hardship such as an illness or loss of employment. The program aids clients through solution-based case management, comprehensive support services, and supporting families in maintaining their well-being. After participating in a screening process, some families may additionally qualify for emergency financial assistance. Following the end of direct services, program specialists follow up after 60 days. Our CDBG funds were used for direct client interaction that included budgeting, housing information and referral, money management, budget and employment counseling, and Transitional Living Program interview. During PY2024, Northwest Compass assisted a total of 115 residents of Mount Prospect with CDBG funds. The program is open to anyone experiencing a housing crisis, including extremely low-income individuals and families, and those who are likely to become homeless after being discharged from publicly funded institutions and systems of care.

Direct services are available to residents through the Village's Human Services Department which consist

of assessments, short term counseling, case management, entitlement benefit application assistance, emergency financial assistance, court advocacy, crisis intervention, and nursing and homebound care for seniors and the disabled. The Human Services Department serves any Village resident in need, including extremely low-income individuals and families, and helps coordinate assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs. Programs and clinics address health education, provide health screenings, work with at risk adolescents and preschool age children, provide opportunities for participation in health activities and support groups, and provide other educational opportunities. The Human Services Department operates a food pantry and a medical lending closet year-round. When necessary, clients are referred to other area agencies and programs for assistance.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Homeless needs and services in the suburban Cook County area are coordinated through the Alliance to End Homelessness of Suburban Cook County ("The Alliance"). The Alliance is the Continuum of Care Coordinator for suburban Cook County and maintains the area's Homeless Management Information System (HMIS) which collects and tabulates information concerning homeless persons. Information is shared and services are also coordinated through three geographic sub-areas. The Village of Mount Prospect is located in the north region which is coordinated by the Alliance's Association of Homeless Advocates in the North/Northwest District (AHAND). Homeless clients are served by Emergency Shelters, Street Outreach, Safe Haven, or Transitional Housing.

The Alliance 2019-2022 Strategic Plan identifies four focus areas. Focus Area #2 - Interim Housing, includes efforts to build capacity of the shelter system to support rapid exit into permanent housing. Focus Area #3 - Exits to Permanent Housing seeks to: sustain housing and prevent returns into homelessness; expand access to rapid re-housing for all populations; increase permanent supportive housing capacity and prioritize permanent supportive housing for chronically homeless people; and expand access to the housing rental market for people experiencing homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There is no public housing located in the Village of Mount Prospect. However, the Village promotes federally subsidized housing by encouraging landlords to participate in the Housing Choice Voucher (HCV) Program. All major apartment complexes in the Village accept Housing Vouchers for approved units. The Housing Authority of Cook County (HACC) administers the Housing Choice Voucher Program. The Village will continue to provide resource information to landlords.

The Village also has six federally subsidized apartment complexes for seniors and those with disabilities. These complexes are privately owned, independent living communities with varying degrees of programming and services. They include the Mount Prospect Horizon Senior Living Community, Centennial Apartments, Huntington Towers, Myers Place, Kenzie Senior Residences, and Prospect Senior Lofts.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Public housing is under the jurisdiction of the Housing Authority of Cook County (HACC). The Housing Authority of Cook County has a homeownership program for tenants who wish to pursue home ownership. Although the Village does not currently offer a first-time home buyer's program, potential homeowners are referred to North West Housing Partnership and Illinois Housing Development Authority for assistance.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of Cook County (HACC) was given a Public Housing Assessment System (PHAS) Designation of "Standard" in 2024, the most recent PHAS score available. According to the HACC website, the total composite score was increased by 30 points. HACC's three-year strategic plan outlines actions for modernizing operations, investing in professional staff and increasing the use of technology to support paperless workflows.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Village of Mount Prospect regularly reviews its codes, including the zoning ordinance, building codes, fees and charges, growth limitation, and policies affecting residential return on investment. The Village reviews multi-family projects that undergo the zoning process such as Planned Unit Developments to explain how their projects are responsive to the Village's goal to explore and include affordable private housing units. The actual number of affordable housing units are on a case-by-case basis due to the uniqueness of each development.

The Village's Building Department is proactive in working with owners of rental housing to ensure that the rental housing stock is well maintained and safe. Many of the non-profit agencies in the Village also work to remove barriers to affordable housing by providing financial assistance, housing counseling, landlord and tenant counseling, and information on other housing related issues.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

HUD allows entitlement communities to use a maximum of 15% of CDBG entitlement funds plus 15% of the previous year's program income for public services programs. Currently the Village uses close to the maximum amount allowed. The subrecipients provide invaluable services for the low- and moderate-income residents of Mount Prospect. Therefore, the Village will continue to monitor subrecipients to ensure that CDBG funds are used efficiently and effectively to meet the underserved needs of the Mount Prospect community by identifying funding overlaps, gaps, and administrative capacity of the subrecipient agencies.

An obstacle to meeting underserved needs is the limited amount of developable land, rental units, and affordable housing for low- and moderate-income residents. The Village will continue to work with businesses interested in building affordable housing.

Another obstacle in the delivery of services is the identification of populations and individuals who might be eligible for assistance. Our Human Services Department and the Community Connections Center will continue to provide information to residents and businesses to ensure the population is aware of all services available by the Village, other units of government, and social service organizations.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Village is aware of the health risks, especially to children, that exist in older homes due to the presence of lead-based paint. The Village will continue to provide information about lead-based paint testing to Village residents.

The Village complies with HUD's lead-based paint regulations with respect to the Village's housing rehabilitation programs. The required notifications, lead hazard testing, and lead hazard treatment protocols are followed.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Federal government has devised several programs such as SNAP, public housing, and Medicaid to address the immediate needs of those persons in poverty. The Village plays an important role in publicizing, connecting, and coordinating the available resources that can address the problems of income-challenged residents.

The Village provided CDBG funds to a variety of anti-poverty public service programs that assist low- and moderate-income residents. Low- and moderate-income residents would not be able to afford these services without assistance from HUD, the Village, and the subrecipient agencies. Available services include:

- The Single-Family Rehabilitation Programs reduce the cost burden to homeowners who cannot afford to do rehab work to their properties.
- Northwest Compass Inc provide services for housing, employment, child-care, budgeting, family counseling, and skill building.
- The HOPE Day Resource Center provides case management, mental health counseling, housing coordination, vocational training, and a variety of immediate services (food, clothing, supplies).
- WINGS has a continuum of housing ranging from emergency shelter through permanent supportive housing that allows homeless women to have a housing solution based on their individual needs.

Direct services are available to residents through the Human Services Department which consist of assessments, short term counseling, case management, entitlement benefit application assistance, emergency financial assistance, court advocacy, crisis intervention, and nursing and homebound care for seniors and the disabled. Programs and clinics address health education, provide health screenings, work with at risk adolescents and preschool age children, provide opportunities for participation in health activities and support groups, and provide other educational opportunities. The Human Services Department operates a food pantry and a medical lending closet year-round. When necessary, clients are referred to other area agencies and programs for assistance.

The Mount Prospect Community Connections Center is the south branch of the Human Services department. The center offers centralized information and referral for all residents in South Mount Prospect and educational programs for families.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Village continues to address affordable housing and other community needs within the area by coordinating its efforts with private and non-profit agencies and organizations. The Village regularly works with regional planning groups, such as the Metropolitan Mayors Caucus (MMC), the Chicago Metropolitan Agency for Planning (CMAP), and the Metropolitan Planning Council (MPC). The Village participates in the MMC Housing and Economic Development Committee, as well as the MMC Age-Friendly Communities Collaborative.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Communication between public, private and non-profit agencies is a key element in the provision of

housing and community development programs in the Village. The Human Services Department in Village Hall and the Community Connections Center on the south side of town communicate with other governmental and social service agencies by hosting communication meetings and by encouraging partnerships between local service providers.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Community Development Department dispatches housing inspectors to coordinate the Village's code compliance efforts and distribute Fair Housing Information to landlords and property managers of rental properties through the Crime Free Housing Program. In PY2024, the Village performed its annual inspection of the interior of 25% of the multi-family housing units. In past years, housing inspection efforts in conjunction with the Crime Free Housing Program have proven effective in increasing code compliance without impeding access to housing opportunities.

The Village's Crime Free Housing Program is a proactive approach to fair housing choice. Since 2007, the Village has required all landlords to attend a fair housing training, including current fair housing laws, regulations, protected classes, and any other concerns involving fair housing choice. The class is held every three months or more frequently as needed and trains landlords on how to avoid housing discrimination practices.

The Village of Mount Prospect maintains on-going co-ordination between public and assisted housing providers. There is no public housing within the Village of Mount Prospect; however, the Village works with the Housing Authority of Cook County (HACC) to encourage participation in the Housing Choice Voucher (HCV) Program.

The Community Connections Center distributes information and meets with renters who have questions about their lease or tenants' rights. The Village of Mount Prospect also interacts with community-based organizations that support and provide services to local residents related to fair housing and legal services, such as the North Suburban Legal Aid Clinic. Their efforts extend from outreach and referral services to one-on-one housing counseling. These groups provide a vehicle for Fair Housing outreach and education to members of protected groups.

Six privately owned, federally subsidized housing developments are located in Mount Prospect which serve the elderly and residents with disabilities; they include the Mount Prospect Horizon Senior Living Community, Centennial Apartments, Huntington Towers, Myers Place, Kenzie Senior Residences, and Prospect Senior Lofts. The Mount Prospect Horizon Senior Living Community received CDBG funding toward property acquisition costs. Prospect Senior Lofts is the newest affordable senior housing development in the Village and opened its doors in PY2024. The Village will continue to work with private developers and surrounding communities to share ideas and solutions on how to address the affordable housing issues in the Northwest suburbs.

As a CDBG grantee, the Village is required to comply with the Fair Housing Act to affirmatively further fair housing. The Village is currently participating in development of a regional Assessment of Fair Housing. Regional participants include Cook County, CDBG entitlement communities within Cook County, and local public housing authorities. The regional assessment of fair housing will outline additional actions that the Village can take to reduce barriers to affordable housing.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The standards and procedures that the Village uses to monitor its CDBG activities are outlined in this section. The Community Development Department primarily oversees the administration of CDBG funds received from HUD. The Community Development Department's Planning Division is responsible for monitoring CDBG subrecipients.

Fiscal Monitoring

The Village's Finance Department is the fiscal agency for the Village. The Finance Department has preventative internal control systems, which ensure timely and accurate expenditure of CDBG resources.

Performance Reporting

The Village utilizes HUD's Integrated Disbursement and Information Systems (IDIS) to manage all financial and programmatic information that is generated through its Community Development Block Grant program of each fiscal year. The CAPER is used to analyze the Village's annual activities and programs of the Five-Year Consolidated Plan. The CAPER includes the summary of programmatic accomplishments, resources, and the status of the activities that were undertaken to implement the priority needs established in its Five-Year Plan. The report determines whether the Village performed as expected and whether the progress completed during the year addressed the Five-Year plan.

Timeliness

The Village checks its timeliness ratio on a regular basis to ensure that funds are spent in a timely manner.

Minority Business Outreach

Efforts are made to include minority businesses in construction projects and otherwise with respect to purchasing in compliance with federal regulations. Subrecipients are notified of their requirement in this regard.

Inspections

The Village has an Environmental Health Division to review Property Maintenance Code compliance and a Building Division to review Building Code compliance. The Building Division assists with the home improvement programs by providing site inspections to ensure that all work is done to Village Code. In addition, the Environmental Health Division inspects 25% of all rental units each year.

Monitoring of Subrecipients

The Community Development Department is responsible for creating a contract with its CDBG subrecipients that outlines the procedures necessary for the subrecipients to meet all compliance provisions required under the applicable program. The subrecipients are monitored based on specific objectives and performance measures that are outlined in the contract.

The Village monitors its CDBG subrecipient programs through quarterly status reports and a year-end report. Because many of the communities in the CDBG North Suburban Network (which includes Arlington Heights, Des Plaines, Hoffman Estates, Mount Prospect, Palatine, Schaumburg, and Skokie)

provide funding to the same public service organizations, group monitoring visits were started in PY2015, where 2 or 3 grantees visited the organization at the same time instead of individually. In-person monitoring of subrecipients resumed in PY2021 in accordance with the latest public health requirements. The North Suburban Network performed an on-site monitoring visit with WINGS in October 2022, Northwest Compass in August 2023, and Children's Advocacy Center in September 2023. Additional on-site monitoring will be scheduled during PY2025.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The PY2024 CAPER was available for public comment in the Village of Mount Prospect's Village Hall and on the Village website from December 9 through December 23, 2025. Free copies of the document are distributed to citizens and groups upon request. If the CAPER cannot be accessed due to disability or the CAPER needs to be accessed in another language, the information can be provided in other formats or translated upon request. A public hearing was held on Tuesday, December 23, 2025 in the Community Development Conference Room (2nd Floor) to receive comments and suggestions regarding the PY2024 CAPER. For meeting minutes, see attachments in CR-00. The Legal Notice/Notice of Public Hearing was published in the local newspaper on December 5, 2025 (see attachments in CR-00).

No questions or comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

As indicated on the CR-05 screen, table 1, progress was made on 6 the 6 goals outlined in our PY2024 Action Plan:

1. Facilitate Access to Public Services: 76 persons were assisted through funded programs at Northwest CASA, Children's Advocacy Center, Access to Care (Suburban Primary Health Care Council), Connections to Care, and North Suburban Legal Aid Clinic.
2. Rehabilitate Public Facilities: the new walking paths at Lions Memorial Park were completed in the summer of 2025, and benefitted 320 low and moderate income people residing near the park.
3. Rehabilitate Supportive Housing: rehab work at a group home owned by Search Inc was completed.
4. Improve Existing Housing Stock: two single family rehabilitation projects were completed.
5. Support Homeless/ Continuum of Care Services: 155 persons were assisted through funded programs at Northwest Compass, Journeys The Road Home, and WINGS.
6. Improve Public Infrastructure: deteriorated public sidewalk located in low/moderate census tracts was replaced.

Due to the limited amount of CDBG funding the Village receives and the administrative burden for operating the program, we will continue to look for more opportunities to leverage our funding and work collaboratively with other entities in our area. Our priority needs do not stop at our corporate boundaries, and we will continue to work with the surrounding towns to address our similar needs.

As a member of the Cook County's HOME Investment Partnerships Program Consortium, the Village (and investors/not-for-profit groups pursuing projects in the Village) are able to apply to the County rather than the State for eligible projects for HOME funds.

Mount Prospect works collaboratively with other entitlement communities in our area. Mount Prospect, Arlington Heights, Des Plaines, Hoffman Estates, Palatine, Schaumburg and Skokie have formed the CDBG North Suburban Network to develop more efficient processes (such as our group subrecipient workshop and group monitoring visits) and identify opportunities that may further leverage our CDBG funding.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? [BEDI grantees] Describe accomplishments and program outcomes during the last year.

The Village of Mount Prospect does not have any open Brownfields Economic Development Initiative (BEDI) grants.

CR-58 – Section 3**Identify the number of individuals assisted and the types of assistance provided**

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding childcare.					
Assisted residents to apply for or attend community college or a four-year educational institution.					
Assisted residents to apply for or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					

Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

The Village did not have Section 3 projects in Program Year 2024.

CR-00 Attachments

Citizen Participation Documents *Public Hearing Legal Notice*

MAYOR

Paul Wm. Hoefert

TRUSTEES

Vincent J. Dante
Elizabeth B. DiPrima
Terri Gens
William A. Grossi
John J. Matuszak
Colleen E. Saccotelli

**VILLAGE MANAGER**

Michael J. Cassady

VILLAGE CLERK

Karen Agoranos

Phone: 847/962-6000
Fax: 847/962-6022

Village of Mount Prospect

50 S. Emerson Street, Mount Prospect, Illinois 60056

NOTICE**To All Interested Parties**

The Village of Mount Prospect, Illinois invites all interested parties to review its Program Year (PY) 2024 Consolidated Annual Performance and Evaluation Report (CAPER), the Community Development Block Grant year-end report for the U.S. Department of Housing and Urban Development. Copies of the draft PY2024 CAPER will be available for public review and comment from December 9 to December 23, 2025 in the Community Development Department located in Mount Prospect Village Hall (50 South Emerson Street), and available online at www.mountprospect.org. A public hearing will be held on Tuesday, December 23, 2025 at 12:00 p.m. in the Community Development Conference Room (2nd floor). The public is invited to review the PY2024 CAPER and provide comments. For more information, please contact the Mount Prospect Community Development Department at (847) 818-5328 or email alalagos@mountprospect.org.

Public Hearing Certificate of Publication

NOTICE
To All Interested Parties
The Village of Mount Prospect, Illinois invites all interested parties to review its Program Year (PY) 2024 Consolidated Annual Performance and Evaluation Report (CAPER), the Community Development Block Grant year-end report for the U.S. Department of Housing and Urban Development. Copies of the draft PY2024 CAPER will be available for public review and comment from December 9 to December 23, 2025 in the Community Development Department located in Mount Prospect Village Hall (50 South Emerson Street), and available online at www.mountprospect.org. A public hearing will be held on Tuesday, December 23, 2025 at 12:00 p.m. in the Community Development Conference Room (2nd floor). The public is invited to review the PY2024 CAPER and provide comments. For more information, please contact the Mount Prospect Community Development Department at (847) 618-5328 or email glala-gas@mountprospect.org.
Published in Daily Herald Dec. 5, 2025 (315078)

CERTIFICATE OF PUBLICATION

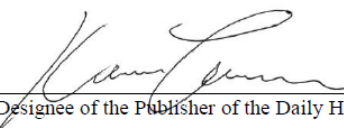
Paddock Publications, Inc.

Northwest Suburbs Daily Herald

Corporation organized and existing under and by virtue of the laws of the State of Illinois, DOES HEREBY CERTIFY that it is the publisher of the Northwest Suburbs **DAILY HERALD**. That said Northwest Suburbs **DAILY HERALD** is a secular newspaper, published in Arlington Heights, Cook County, State of Illinois, and has been in general circulation daily throughout Cook County, continuously for more than 50 weeks prior to the first Publication of the attached notice, and a newspaper as defined by 715 ILCS 5/5.

I further certify that the Northwest Suburbs **DAILY HERALD** is a newspaper as defined in "an Act to revise the law in relation to notices" as amended in 1992 Illinois Compiled Statutes, Chapter 715, Act 5, Section 1 and 5. That a notice of which the annexed printed slip is a true copy, was published 12/05/2025 in said Northwest Suburbs **DAILY HERALD**. This notice was also placed on a statewide public notice website as required by 5 ILCS 5/2.1.

BY


Designee of the Publisher of the Daily Herald

Control # 315078



Public Hearing Agenda

MAYOR

Paul Wm. Hoefert

TRUSTEES

Vincent J. Dante
Elizabeth B. DiPrima
Terri Gens
William A. Grossi
John J. Matuszak
Colleen E. Saccotelli



VILLAGE MANAGER

Michael J. Cassady

VILLAGE CLERK

Karen Agoranos

Phone: 847/962-6000

Fax: 847/962-6022

Village of Mount Prospect

50 S. Emerson Street, Mount Prospect, Illinois 60056

AGENDA

PUBLIC MEETING – PROGRAM YEAR (PY) 2024 CAPER

MEETING LOCATION:

Mount Prospect Village Hall
Community Development Department
Conference Room
50 S Emerson St
Mount Prospect, IL 60056

MEETING DATE & TIME:

Tuesday, December 23, 2025
12:00 pm

- I. CALL TO ORDER
- II. DISCUSSION OF PY 2025 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)
- III. QUESTIONS AND COMMENTS
- IV. ADJOURNMENT

Public Hearing Minutes

MAYOR

Paul Wm. Hoefert

TRUSTEES

Vincent J. Dante
Agostino S. Filippone
Terri Gens
William A. Grossi
John J. Matuszak
Colleen E. Saccotelli



VILLAGE MANAGER

Michael J. Cassady

VILLAGE CLERK

Karen Agoranos

Phone: 847/962-6000
Fax: 847/962-6022
www.mountprospect.org

Village of Mount Prospect

50 S. Emerson Street, Mount Prospect, Illinois 60056

MINUTES

PUBLIC HEARING TO REVIEW THE PROGRAM YEAR 2024 CAPER

Mount Prospect Village Hall – 50 South Emerson Street

Community Development Department

Tuesday, December 23, 2025

12:00 p.m.

A public meeting to review the Village of Mount Prospect's Program Year (PY) 2024 Consolidated Annual Performance and Evaluation Report (CAPER) was held on Tuesday, December 23, 2025, at Mount Prospect Village Hall, 50 South Emerson Street, Mount Prospect, Illinois. The meeting was published in the Daily Herald on December 5, 2025. The CAPER report was available to the public for review and comments from December 9, 2025 through December 23, 2025.

I. CALL TO ORDER

Antonia Lalagos, Development Planner, called the meeting to order at 12:00 p.m.

II. PY 2024 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

Ms. Lalagos stated the meeting was being held to allow public review and comments for the PY2024 CAPER. The report evaluates how the Village has spent Community Development Block Grant (CDBG) funds.

Ms. Lalagos briefly reviewed each section of the CAPER. She explained the PR26 report, which summarizes the use of CDBG funding during the current program year. She reviewed CR-05 Goals and Outcomes, noting that the Village met or exceeded 5 out of 5 goals identified in the 2024 Action Plan, and met or exceeded 2 of the 6 goals identified in the 2020-2024 Strategic Plan. Ms. Lalagos explained that Connections Field was successfully completed in calendar year 2025. She reported that the Single Family Rehabilitation program administration has transitioned smoothly to the subrecipient North West Housing Partnership. During PY2024, the Village completed two projects and received four new applications, with five homes on the waitlist. Ms. Lalagos explained that the Village is currently in the first year of the newly adopted 2025-2029 Consolidated Plan.

Ms. Lalagos opened the floor for questions and comments.

III. QUESTIONS AND COMMENTS

No questions or comments were submitted.

IV. ADJOURNMENT

The public meeting was closed at 12:15 p.m.

Respectfully submitted,

A handwritten signature in cursive script that reads "Antonia Lalagos".

Antonia Lalagos
Development Planner
Community Development Department

Public Comments Received

No questions or comments were received.

PR-26 CDBG Financial Summary Report



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2024
MOUNT PROSPECT , IL

DATE: 12-23-25
TIME: 14:33
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	288,226.27
02 ENTITLEMENT GRANT	268,066.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	65,786.36
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	622,078.63

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	449,597.18
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	449,597.18
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	449,597.18
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	172,481.45

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	449,597.18
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	449,597.18
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2024 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	40,336.08
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	40,336.08
32 ENTITLEMENT GRANT	268,066.00
33 PRIOR YEAR PROGRAM INCOME	40,219.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	308,285.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.08%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	0.00
42 ENTITLEMENT GRANT	268,066.00
43 CURRENT YEAR PROGRAM INCOME	65,786.36
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	333,852.36
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	0.00%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	10	556	7091146	Search Inc - Andoa CILA Rehab	03B	LMC	\$25,000.00
					03B	Matrix Code	\$25,000.00
2023	10	553	7026159	Mount Prospect Park District - Lions Memorial Park Recreation Expansion	03F	LMA	\$191,000.00
					03F	Matrix Code	\$191,000.00
2024	11	555	7048868	Low/Mod Area Sidewalk Replacement	03L	LMA	\$164,636.20
					03L	Matrix Code	\$164,636.20
2024	1	547	7026159	JOURNEYS The Road Home - Homeless Services	03T	LMC	\$2,463.00
2024	1	547	7048868	JOURNEYS The Road Home - Homeless Services	03T	LMC	\$4,288.25
2024	1	547	7068420	JOURNEYS The Road Home - Homeless Services	03T	LMC	\$1,448.75
					03T	Matrix Code	\$8,200.00
2024	5	545	7026159	Connections to Care - Transportation to Health Services	05A	LMC	\$396.06
2024	5	545	7048868	Connections to Care - Transportation to Health Services	05A	LMC	\$358.68
2024	5	545	7068420	Connections to Care - Transportation to Health Services	05A	LMC	\$778.89
2024	5	545	7091146	Connections to Care - Transportation to Health Services	05A	LMC	\$258.37
					05A	Matrix Code	\$1,792.00
2024	6	548	7048868	North Suburban Legal Aid Clinic - Comprehensive Civil Legal Aid	05C	LMC	\$139.67
2024	6	548	7068420	North Suburban Legal Aid Clinic - Comprehensive Civil Legal Aid	05C	LMC	\$425.33
2024	6	548	7091146	North Suburban Legal Aid Clinic - Comprehensive Civil Legal Aid	05C	LMC	\$179.08
					05C	Matrix Code	\$744.08
2024	3	552	7026159	WINGS - Emergency Shelter	05G	LMC	\$4,300.00
2024	7	549	7026159	Northwest CASA - Sexual Violence Intervention Services	05G	LMC	\$1,650.00
2024	7	549	7048868	Northwest CASA - Sexual Violence Intervention Services	05G	LMC	\$1,718.75
2024	7	549	7068420	Northwest CASA - Sexual Violence Intervention Services	05G	LMC	\$1,718.75
2024	7	549	7091146	Northwest CASA - Sexual Violence Intervention Services	05G	LMC	\$1,512.50
					05G	Matrix Code	\$10,900.00
2024	8	551	7026159	Suburban Primary Health Care Council (SPHCC) - Access to Care	05M	LMC	\$5,800.00
					05M	Matrix Code	\$5,800.00
2024	4	546	7026159	Childrens Advocacy Center (CAC) - Child Victim & Witness Services	05N	LMC	\$1,075.00
2024	4	546	7048868	Childrens Advocacy Center (CAC) - Child Victim & Witness Services	05N	LMC	\$1,075.00
2024	4	546	7068420	Childrens Advocacy Center (CAC) - Child Victim & Witness Services	05N	LMC	\$1,075.00
2024	4	546	7091146	Childrens Advocacy Center (CAC) - Child Victim & Witness Services	05N	LMC	\$1,075.00
					05N	Matrix Code	\$4,300.00
2024	2	550	7026159	Northwest Compass - Housing Counseling & Assistance	05Z	LMC	\$1,819.69
2024	2	550	7048868	Northwest Compass - Housing Counseling & Assistance	05Z	LMC	\$2,242.97
2024	2	550	7068420	Northwest Compass - Housing Counseling & Assistance	05Z	LMC	\$1,560.45
2024	2	550	7091146	Northwest Compass - Housing Counseling & Assistance	05Z	LMC	\$2,976.89
					05Z	Matrix Code	\$8,600.00
2024	9	554	7048868	Single-Family Rehabilitation (SFR) Program	14A	LMH	\$25,300.00
2024	9	554	7091146	Single-Family Rehabilitation (SFR) Program	14A	LMH	\$3,324.90
					14A	Matrix Code	\$28,624.90
Total							\$449,597.18

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2024
MOUNT PROSPECT, IL

DATE: 12-23-25
TIME: 14:33
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	1	547	7026159	No	JOURNEYS The Road Home - Homeless Services	B24MC170027	PI	03T	LMC	\$2,463.00
2024	1	547	7048868	No	JOURNEYS The Road Home - Homeless Services	B24MC170027	PI	03T	LMC	\$4,288.25
2024	1	547	7068420	No	JOURNEYS The Road Home - Homeless Services	B24MC170027	EN	03T	LMC	\$1,448.75
									03T Matrix Code	\$8,200.00
2024	5	545	7026159	No	Connections to Care - Transportation to Health Services	B24MC170027	PI	05A	LMC	\$396.06
2024	5	545	7048868	No	Connections to Care - Transportation to Health Services	B24MC170027	PI	05A	LMC	\$358.68
2024	5	545	7068420	No	Connections to Care - Transportation to Health Services	B24MC170027	EN	05A	LMC	\$778.89
2024	5	545	7091146	No	Connections to Care - Transportation to Health Services	B24MC170027	EN	05A	LMC	\$258.37
									05A Matrix Code	\$1,792.00
2024	6	548	7048868	No	North Suburban Legal Aid Clinic - Comprehensive Civil Legal Aid	B24MC170027	PI	05C	LMC	\$139.67
2024	6	548	7068420	No	North Suburban Legal Aid Clinic - Comprehensive Civil Legal Aid	B24MC170027	EN	05C	LMC	\$425.33
2024	6	548	7091146	No	North Suburban Legal Aid Clinic - Comprehensive Civil Legal Aid	B24MC170027	EN	05C	LMC	\$179.08
									05C Matrix Code	\$744.08
2024	3	552	7026159	No	WINGS - Emergency Shelter	B24MC170027	PI	05G	LMC	\$4,300.00
2024	7	549	7026159	No	Northwest CASA - Sexual Violence Intervention Services	B24MC170027	PI	05G	LMC	\$1,650.00
2024	7	549	7048868	No	Northwest CASA - Sexual Violence Intervention Services	B24MC170027	PI	05G	LMC	\$1,718.75
2024	7	549	7068420	No	Northwest CASA - Sexual Violence Intervention Services	B24MC170027	EN	05G	LMC	\$1,718.75
2024	7	549	7091146	No	Northwest CASA - Sexual Violence Intervention Services	B24MC170027	EN	05G	LMC	\$1,512.50
									05G Matrix Code	\$10,900.00
2024	8	551	7026159	No	Suburban Primary Health Care Council (SPHCC) - Access to Care	B24MC170027	PI	05M	LMC	\$5,800.00
									05M Matrix Code	\$5,800.00
2024	4	546	7026159	No	Childrens Advocacy Center (CAC) - Child Victim & Witness Services	B24MC170027	PI	05N	LMC	\$1,075.00
2024	4	546	7048868	No	Childrens Advocacy Center (CAC) - Child Victim & Witness Services	B24MC170027	PI	05N	LMC	\$1,075.00
2024	4	546	7068420	No	Childrens Advocacy Center (CAC) - Child Victim & Witness Services	B24MC170027	EN	05N	LMC	\$1,075.00
2024	4	546	7091146	No	Childrens Advocacy Center (CAC) - Child Victim & Witness Services	B24MC170027	EN	05N	LMC	\$1,075.00
									05N Matrix Code	\$4,300.00
2024	2	550	7026159	No	Northwest Compass - Housing Counseling & Assistance	B24MC170027	PI	05Z	LMC	\$1,819.69
2024	2	550	7048868	No	Northwest Compass - Housing Counseling & Assistance	B24MC170027	PI	05Z	LMC	\$2,242.97
2024	2	550	7068420	No	Northwest Compass - Housing Counseling & Assistance	B24MC170027	EN	05Z	LMC	\$1,560.45
2024	2	550	7091146	No	Northwest Compass - Housing Counseling & Assistance	B24MC170027	EN	05Z	LMC	\$2,976.89
									05Z Matrix Code	\$8,600.00
									No Activity to prevent, prepare for, and respond to Coronavirus	\$40,336.08
									Total	\$40,336.08

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

No data returned for this view. This might be because the applied filter excludes all data.

PR-26 CDBG Activity Summary by Selected Grant

PR26 - Activity Summary by Selected Grant

Date Generated: 12/23/2025

Grantee: MOUNT PROSPECT

Grant Year: 2024

Formula and Competitive Grants only

Total Grant Amount for CDBG 2024 Grant year B24MC170027 Grant Number = \$268,066.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
IL	MOUNT PROSPECT	2024	B24MC170027	Housing	14A	LMH	554	No	Open	\$24,700.00	\$3,324.90		\$50,000.00	\$28,624.90
				Total Housing						\$24,700.00	\$3,324.90	1.24%	\$50,000.00	\$28,624.90
IL	MOUNT PROSPECT	2024	B24MC170027	Public Improvements	03B	LMC	556	No	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
IL	MOUNT PROSPECT	2024	B24MC170027	Public Improvements	03L	LMA	555	No	Completed	\$54,250.64	\$54,250.64		\$164,636.20	\$164,636.20
				Total Public Improvements						\$79,250.64	\$79,250.64	29.56%	\$189,636.20	\$189,636.20
IL	MOUNT PROSPECT	2024	B24MC170027	Public Services	03T	LMC	547	No	Completed	\$1,448.75	\$1,448.75		\$8,200.00	\$8,200.00
IL	MOUNT PROSPECT	2024	B24MC170027	Public Services	05A	LMC	545	No	Completed	\$1,037.26	\$1,037.26		\$1,792.00	\$1,792.00
IL	MOUNT PROSPECT	2024	B24MC170027	Public Services	05C	LMC	548	No	Completed	\$604.41	\$604.41		\$744.08	\$744.08
IL	MOUNT PROSPECT	2024	B24MC170027	Public Services	05G	LMC	549	No	Completed	\$3,231.25	\$3,231.25		\$6,600.00	\$6,600.00
IL	MOUNT PROSPECT	2024	B24MC170027	Public Services	05G	LMC	552	No	Completed	\$0.00	\$0.00		\$4,300.00	\$4,300.00
IL	MOUNT PROSPECT	2024	B24MC170027	Public Services	05M	LMC	551	No	Completed	\$0.00	\$0.00		\$5,800.00	\$5,800.00
IL	MOUNT PROSPECT	2024	B24MC170027	Public Services	05N	LMC	546	No	Completed	\$2,150.00	\$2,150.00		\$4,300.00	\$4,300.00
IL	MOUNT PROSPECT	2024	B24MC170027	Public Services	05Z	LMC	550	No	Completed	\$4,537.34	\$4,537.34		\$8,600.00	\$8,600.00
				Non CARES Related Public Services						\$13,009.01	\$13,009.01	4.85%	\$40,336.08	\$40,336.08
				Total 2024						\$116,959.65	\$95,584.55	35.66%	\$279,972.28	\$258,597.18
				Grand Total						\$116,959.65	\$95,584.55	35.66%	\$279,972.28	\$258,597.18